

BOSSIER PARISH FIRE PROTECTION
DISTRICT NUMBER SEVEN
POST OFFICE BOX 420
PLAIN DEALING, LOUISIANA 71064

PROPOSED 2019 BUDGET

November 26, 2018

RECEIPTS: \$ 380,028.00

PROPERTY TAX	\$ 348,028.00
2% FIRE REBATE	10,000.00
LWCC DIVIDEND	4,000.00
STATE SUPPLEMENTAL PAY	18,000.00

EXPENDITURES: \$ 376,000.00

BUILDING MAINTENANCE	\$ 2,000.00
COMPUTER EXPENSE	1,400.00
EQUIPMENT	12,000.00
EQUIPMENT REPAIR & MAINTENANCE	40,000.00
FUEL	9,000.00
INSURANCE Bldg & Vehicle	27,500.00
Health	28,000.00
Worker's Comp	13,200.00
MISCELLANEOUS	9,000.00
OFFICE SUPPLIES	1,600.00
PER-DIEM FIREFIGHTERS	8,000.00
POSTAGE AND BOX RENT	200.00
PRINTING & PUBLISHING	400.00
PROFESSIONAL FEES	28,900.00
RETIREMENT	65,000.00
SALARIES	148,000.00
TAXES	5,900.00
TELEPHONE	2,200.00
TRAINING	1,500.00
UTILITIES	7,700.00
STATE SUPPLEMENTAL PAY	18,000.00