

BOSSIER PARISH FIRE PROTECTION
DISTRICT NUMBER SEVEN
POST OFFICE BOX 420
PLAIN DEALING, LOUISIANA 71064

AMENDED 2018 BUDGET

NOVEMBER 26, 2018

RECEIPTS: \$ 765628.55

PROPERTY TAX	\$	350,840.00
2% FIRE REBATE		10,728.70
LWCC DIVIDEND		5711.00
STATE SUPPLEMENTAL PAY		18,000.00

EXPENDITURES: \$ 628794.47

BUILDING MAINTENANCE	\$	93,200.00
COMPUTER EXPENSE		1,400.00
EQUIPMENT		12,000.00
EQUIPMENT REPAIR & MAINTENANCE		124694.47
FUEL		9,000.00
INSURANCE Bldg & Vehicle		27,500.00
Health		28,000.00
Worker's Comp		13,200.00
MISCELLANEOUS		9,000.00
OFFICE SUPPLIES		1,600.00
PER-DIEM FIREFIGHTERS		8,000.00
POSTAGE AND BOX RENT		200.00
PRINTING & PUBLISHING		400.00
PROFESSIONAL FEES		28,900.00
RETIREMENT		65,000.00
SALARIES		148,000.00
TAXES		5,900.00
TELEPHONE		2,200.00
TRAINING		1,500.00
UTILITIES		7,700.00
STATE SUPPLEMENTAL PAY		18,000.00